

Proposed 2024 Budget:

Receipts	2023 ACT	2024BUD
Membership Dues	\$720.00	\$800.00
Ship's Store	\$50.00	\$0.00
Reimbursements	\$0.00	
Boat Show / Donations	\$770.00	\$750.00
Total Receipts	\$1,540.00	\$1,550.00
Expenses		
Operational		
Awards	\$137.02	\$150.00
Website	\$23.17	\$25.00
Name Tags	\$106.50	\$75.00
Ship's Store	\$0.00	\$0.00
Boat Show		
Venue	\$0.00	
Advertising	\$0.00	
Food & Beverage	\$480.64	\$500.00
Awards	\$0.00	
NCMM Sponsorship	\$300.00	\$300.00
Events & Workshops	\$0.00	\$500.00
CFCC Scholarships	\$0.00	\$1,025.00
Total Expenses	\$1,047.33	\$2,575.00
NET:	\$492.67	(\$1,025.00)